

Davie High PTSA Approved Budget

updated 6-30-09

Income	Budget	Actual	Difference (\$)	Difference (%)
08/09 Beginning Balance		\$ 3,864.56	\$ (3,864.56)	
Membership Dues	\$ 3,000.00	\$ 3,340.00	\$ (340.00)	-11%
Can-Do	\$ 350.00		\$ 350.00	100%
Fundraising	\$ 2,500.00	\$ 2,557.25	\$ (57.25)	-2%
Harris Teeter Food Lion Belk	\$ 350.00	\$ 472.92	\$ (122.92)	-35%
Interest- Bank of the Carolinas	\$ 3.60	\$ 4.76	\$ (1.16)	-32%
Total Income	\$ 6,203.60	\$ 10,239.49	\$ (4,035.89)	

Expenses	Budget	Actual	Difference (\$)	Difference (%)
Academic Support	\$ 500.00	\$ 383.88	\$ 116.12	23.2%
Advertising- PTSA stickers	\$ 50.00	\$ 31.49	\$ 18.51	37.0%
Articles of Incorporation	\$ 60.00	\$ 60.00	\$ -	0.0%
Baccalaureate	\$ 200.00	\$ 111.67	\$ 88.33	44.2%
Can-Do	\$ 150.00		\$ 150.00	100.0%
Fundraising	\$ 1,000.00	\$ 1,441.89	\$ (441.89)	-44.2%
Insurance	\$ 260.00	\$ 260.00	\$ -	0.0%
Leadership Training	\$ 200.00		\$ 200.00	100.0%
Membership- Gas Cards	\$ 150.00	\$ 150.00	\$ -	0.0%
NC PTA Dues	\$ 1,000.00	\$ 973.50	\$ 26.50	2.7%
Staff Appreciation	\$ 1,750.00	\$ 1,194.49	\$ 555.51	31.7%
Student Recognition	\$ 1,950.00	\$ 1,300.00	\$ 650.00	33.3%
Student Recognition-07/08 budg	\$ 200.00	\$ 200.00	\$ -	0.0%
Supplies- paper/dep. Tickets	\$ 100.00	\$ 32.00	\$ 68.00	68.0%
Website Development	\$ 150.00	\$ 119.40	\$ 30.60	20.4%
Yearbook Ad	\$ 125.00	\$ 125.00	\$ -	0.0%
		\$ -	\$ -	
		\$ -	\$ -	
Total Expenses	\$ 7,845.00	\$ 6,383.32	\$ 1,461.68	18.6%

Account Balance	\$ 3,856.17
------------------------	--------------------